

EST GARLAND CEMETERY MAINTENANCE
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EST GARLAND CEMETERY MAINTENANCE for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on November 16, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

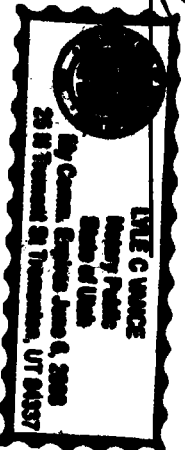
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 16, 2005.

Subscribed and sworn to this 27th

day of January, 2006.

(Notary Public)



Signed: _____

Budget Officer

EAST CARLAND CEMETERY MAINTENANCE DISTRICT

BUDGET

for the year ended

DECEMBER 31, 2006

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
Taxes: Property	1553,26	1542,35	1550,00					
Other:								
Fee-In-Lieu of Taxes	160,64	190,36	200,00					
Charges for Services	925,00							
Interest Income								
Other: <u>GRAVE PLOTS</u>	150,00	1200,00						
Other Financing Sources:								
Transfers From Other Funds			4500,00					
Contribution From Fund Bal.	4057,78	4147,73						
TOTAL REVENUES	6846,68	7080,44	6250,00					
EXPENSES								
	PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
	Salaries and Benefits							
	Other Operating Expenses	1517,89	2580,44	2550,00				
	Depreciation							
	Capital Outlay			3500,00				
	Debt Service							
	Other:							
	Other Financing Uses:							
	Transfers To Other Funds	5328,79	4500,00	200,00				
	Contribution To Fund Bal.							
TOTAL EXPENSES	6846,68	7080,44	6250,00					
				INCOME OR LOSS				

ENTR GARLAND GEMETERY MAINTENANCE
DISTRICT

BUDGET

for the year ended

DECEMBER 31, 2002

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

GENERAL Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

GENERAL Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance